

SW Polk Fire District

RESOLUTION No. 2020-21-06

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Southwestern Polk County Rural Fire District hereby adopts the budget for fiscal year 2021-2022 in the total amount of \$2,115,000. This budget is now on file at 230 SW Mill St. in Sheridan, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2021, and for the purposes shown below are hereby appropriated:

General Fund
Fire/EMS Services... \$ 886,000
Total... \$ 886,000
Not Allocated to Organizational Unit or Program:
Transfers Out... \$ 22,000
Contingency... \$ 50,000
UEFB... \$ 100,000
Total... \$ 172,000

Volunteer Spending Authority Fund
Appreciation Program... \$ 62,000
Total... \$ 62,000

GO Bond Capital Projects Fund
Capital Projects... \$ 200,000
Total... \$ 200,000

Debt Service Fund
Debt Service... \$ 423,000
UEFB... \$ 372,000
Total... \$ 795,000

Total APPROPRIATIONS, All Funds . . . \$ 1,571,000
Total Unappropriated and Reserve Amounts, All Funds . . . \$ 544,000
TOTAL ADOPTED BUDGET . . . \$ 2,115,000

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for the tax year 2021-2022 upon the assessed value of all taxable property within the district.

- (1) At the rate of \$ 0.8612 per \$1000 of assessed value for permanent rate tax;
(2) At the rate of \$ 0 per \$1000 of assessed value for local option tax; and
(3) In the amount of \$400,000 for debt service on general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Government Limitation

Permanent Rate Tax..... \$ 0.8612/\$1,000
Local Option Tax..... \$ 0/\$1,000

Excluded from Limitation

General Obligation Bond Debt Service.....\$400,000

The above resolution statements were approved and declared adopted on June 22,2021.

X
Rod Watson, Board President

X
Bob Davis, Board Secretary