

AGENDA

SW Polk Fire District 15455 Salt Creek Rd. Dallas, OR 97338 503-925-4275 swpolkfd.org

Regular Board Meeting

July 14, 2022, at 6:00 PM

Call Meeting to Order

1. Pledge of Allegiance
2. Roll Call
3. Additions/Corrections to the Agenda
4. Approval of Minutes – June 9th
5. Financial Reports
6. Audience Participation:
This is an opportunity for citizens to make comments. Clearly state your name and home address and the topic you will address. Questions may be referred to staff as appropriate to be answered at a future time. Time is limited to a total of three minutes and speakers are asked not to repeat what others have said.
7. EXECUTIVE SESSION: As authorized under ORS 192.660(2)(f) To consider information or records that are exempt by law from public inspection.
8. Old Business
 - A. Dallas Contract.....Discussion/Action
9. New Business
 - A. Operations Update.....Discussion/Action
 - B. OSFM Commitment Letter.....Discussion/Action
 - C. Union Contract Ratification.....Discussion/Action
10. Chief’s Report
11. Adjournment
 - A. Next Regular Meeting: August 11, 2022

*Virtual attendance for this meeting and/or public hearings is available. To attend virtually, please contact the district office 48-hours in advance at 503-925-4275.



Meeting Minutes

SW Polk Fire District

Regular Meeting Minutes – June 9, 2022 – 15455 Salt Creek Rd. Dallas, OR 97338

Board Members Present	Board Members Absent
SW Polk Fire District Rod Watson Keith Moore Bruce Sigloh Bob Davis Frank Pender	None
	Administration Present
	Fred Hertel Christine Talley

Virtual- (V) Arrives after roll call- (ARC)

GENERAL BUSINESS		
Call to Order		President Rod Watson opens the meeting at 6:00 pm. SW Polk Fire District has a quorum of directors and will allow deliberation, decision making, and will take public comment per the posted agenda. Pledge of Allegiance is recited.
Roll Call		Chief Hertel calls roll as delineated above
Civil Service Commission (not on agenda)	Discussion/Action	Chief Hertel states there is one position open on the civil service commission. Susan Shepard’s term ends on June 30 th , and she is still interested in continuing. He also introduces Chris Burton as a candidate, in attendance at the meeting. Motion: Sigloh Second: Davis <i>I move we appoint Chris Burton as a member of our civil service commission.</i> Motion passes unanimously
Budget Hearing		Budget hearing opens at 6:05 p.m. The board takes public comment. There is none. Budget hearing closes at 6:07 p.m.
Additions/Corrections to Agenda	Discussion	Rod Watson adds discussion of Sheridan bill under New Business “E”, with Civil Service being added as “D”.
Approval of Minutes	Discussion/Action	The board reviews the May 31 st Meeting Minutes. Davis noted that the meeting minutes need to say “second” Motion: Pender Second: Sigloh <i>I move to approve the meeting minutes as corrected.</i> Motion passes unanimously
Financials	Discussion/Action	The board reviews the May financial report. All questions for clarification are answered. Motion: Davis Second: Pender. <i>I move to approve the finances as presented</i> Motion passes unanimously

Audience Participation	Discussion	None
Resolution No. FY 2021-22-14	Discussion/Action	<p>The board reviews the resolution adopting the budget for FY 2022-2023.</p> <p>Motion: Pender Second: Davis <i>I move resolution No. FY 2021-2022-14 adopting the budget be approved as presented</i> Motion passes unanimously</p>
Resolution No. FY 2021-22-15	Discussion/Action	<p>The board reviews the resolution of note purchase agreement. Discussion of loan fees. Sigloh asks why Kitsap Bank was chosen. Hertel states that Special Districts Association of Oregon Advisory Services and shopped the loan for SW Polk, finding Kitsap bank.</p> <p>Motion: Davis Second: Pender <i>I move to approve Resolution No. FY 2021-22-15.</i> Motion passes unanimously</p>
Public Hearing		<p>Public hearing opens 6:30 p.m.</p> <p>Accepting comment from the public on surplusng the fire station on 275 Main Street in Rickreall.</p> <p>Jake Gillins asks whether the property has already been sold, Watson explains that they have a bid they have yet to accept, pending the public hearing.</p> <p>Public hearing closes 6:32 p.m.</p>
Resolution No. FY 2021-22-16	Discussion/Action	<p>The board reviews the resolution declaring the property located at 275 main street, Rickreall, and authorizing its sale.</p> <p>Motion: Pender Second: Sigloh <i>I move to adopt Resolution No. Fy 2021-22-16 A Resolution Repealing Resolution No. Fy 2021-22-11 and Declaring The Property Located at 275 Main Street, Rickreall, Surplus And Authorizing Its Sale</i></p> <p>Sigloh requests a summary of the sales agreement. Hertel explains the property was sold to the highest bidder on GovDeals. There is a 5% fee paid by the buyer, which will be paid to SW Polk and then paid back to GovDeals.</p> <p>Motion passes unanimously</p>
Audit	Discussion	<p>The board reviews the 2020-2021 audit. Discussion of insurance coverage. Discussion of bank reconciliations. Hertel states the district needs to be more consistent on those processes and staff are working on workflow processes. He states the focus this year was cleaning up the three-district split. Hertel states that staff have already started the audit for 2021-2022 so that it can be submitted on time.</p>

<p>Sheridan Bills</p>	<p>Discussion</p>	<p>Hertel explains that Sheridan submitted a bill packet. He states staff has reviewed the packet and there is much to be contested. Discussion of various charges.</p>
<p>Chief's Report</p>	<p>Discussion/Action</p>	<p>The board reviews the Chief's Report.</p> <p>Chief Hertel reviews the volunteer association meeting minutes. Discussion of the volunteer reimbursement of FireMed costs. He states that the 75th Anniversary committee has set a date for the event.</p> <p>Hertel provides a report of PulsePoint data.</p> <p>Hertel explains that the district is bringing on a full-time replacement for Jorge Duran Estrada, and an additional three part-time employees. They will be onboarding Monday, June 13th. He states that the district is pursuing an OSFM grant to fund two employees for Summer help. He states the grant was available June 6th and they want Districts to hire potential staff by July 1st.</p> <p>Hertel introduces a grant track developed by staff. *Check for Ford Family Foundation Thank you Letter* Discussion of various grants submitted and in process.</p> <p>Chief introduces a letter offering to purchase two of West Valley's used ambulances and one pickup for \$16,000. Hertel explains this would set up the district to be able to have an ambulance at each station, should the district receive the SAFER grant for additional staff. He also states it would set up the district to apply for grants to replace them with new ambulances as well.</p> <p>Motion: Pender Second: Davis <i>I move to approve the letter to west valley for the June 9, 2022, regarding the apparatus purchase of three vehicles and authorize the Chief to make the purchase.</i></p> <p>Moore asks what will be done to store the ambulances. Hertel says the plan is to use a fabric building until they are able to be moved into the stations. Sigloh asks if the letter is authorizing the district to spend the \$16,000. Watson says yes.</p> <p>Motion passes unanimously</p> <p>Chief Hertel distributes the levy certification document</p> <p>Motion: Pender Second: Davis <i>I move to accept the levy results and authorize the Chief to sign and return the certificate to the County Clerk's office.</i></p> <p>Motion passes unanimously</p> <p>Chief Hertel states that Christine attended a Human Resources training through SDAO, where she learned that the district is not required to</p>

		host a virtual meeting every time, only if it is requested by a member of the public. He states that language will be placed on the agenda.
Chief's Report (Cont.)	Volunteer Presentation	<p>Volunteer Association President, Jake Gillins, presents a list of questions and concerns by the volunteer association. He states they are asking for the board's help to facilitate better communication with the volunteers, as well as the recruitment of volunteers.</p> <p>Pender responds to concern about recent direction, repair of apparatus, and communication. Sigloh asks if the volunteers have any interest in responding in an ambulance. Gillins states that there are volunteers who are EMT's who would probably be interested. Watson states he understands the need for communication, and suggests that is something to discuss with the Chief.</p> <p>Hertel addresses a question regarding the deed for 275 Main Street. He states there is no designation within the deed that the funds from sale of the Rickreall property must go toward the stations.</p> <p>Jake Rosenbalm states that the volunteers wrote a letter of support for the Levy, but they wanted to make it clear that it wasn't an endorsement for the direction of the district.</p> <p>Watson asks the board members think about what has been presented and be prepared to discuss at the next board meeting.</p>
Director Comments	Discussion	None
Meeting Adjournment		Meeting adjourned at 8:27 pm

Upcoming meetings/events:

- July 14th Regular Meeting

Board packet and handouts included:

- May 31st Meeting Minutes
- May Financials
- Resolution Number FY 2021-22-14
- Resolution Number FY 2021-22-15
- Resolution Number FY 2021-22-16
- 2020-2021 Audit
- Chief's Report
- Volunteer Business Meeting Minutes

Finance Report

Southwestern Polk County Rural Fire District

BALANCE SHEET

As of June 30, 2022

	Total
ASSETS	
Current Assets	
Bank Accounts	
Bank9832 VSA - 9832 Columbia Bank	48,140.75
Bank9840 SW - 9840 Columbia Bank	512,524.63
LGIP4884 Debt Service LGIP 4884	258,319.52
LGIP6043 Bond LGIP 6043	0.00
Total Bank Accounts	818,984.90
Other Current Assets	
Amount to be provided - LT Debt	285,000.00
Due from the Volunteer Spending Authority Fund tp the GF	0.00
Intergov Rec'ble	0.00
Undeposited Funds	0.00
Total Other Current Assets	285,000.00
Total Current Assets	1,103,984.90
Other Assets	
Due from the Capital Project Fund to GF	0.00
Total Other Assets	0.00
TOTAL ASSETS	\$1,103,984.90
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
First Federal - Master Group	
ADMIN account	0.00
CC Rosenbalm Rosenbalm/1033	0.00
CCHertel Hertel/5970	0.00
CCLeigh Leigh/6007	0.00
CCMagers Magers/2333	0.00
CCWeaver Weaver/1041	0.00
Total First Federal - Master Group	0.00
Total Credit Cards	0.00
Other Current Liabilities	
Loan - Tax anticipation	285,000.00
Payable to the General Fund by the Capital Project	0.00
Payable to the General Fund by the Vol. Spend. Authority Fund	0.00
Payroll Liability	21,468.23
Medical Insurance	6,364.76
Union Dues	0.00
Total Payroll Liability	27,832.99

	Total
Total Other Current Liabilities	312,832.99
Total Current Liabilities	312,832.99
Total Liabilities	312,832.99
Equity	
Retained Earnings	0.00
Net Income	791,151.91
Total Equity	791,151.91
TOTAL LIABILITIES AND EQUITY	\$1,103,984.90

NOTE

In QuickBooks, Net Income = Ending Fund Balance.

Southwestern Polk County Rural Fire Protection District

CAPITAL PROJECTS FUND

July 2021 - June 2022

	Actual	Budget	over Budget	Total % of Budget
INCOME				
2000. G.O. Bond Capital Projects				
2000.1 Beginning/Carryover Balance	290,853.62	290,854.00	-0.38	100.00 %
2000.2 Interest on Investments	391.61	400.00	-8.39	97.90 %
Total 2000. G.O. Bond Capital Projects	291,245.23	291,254.00	-8.77	100.00 %
Total Income	291,245.23	291,254.00	-8.77	100.00 %
GROSS PROFIT	291,245.23	291,254.00	-8.77	100.00 %
EXPENSES				
2000 GO Bond Capital Projects				
2000.10 Transfer to General Fund	27,216.64	27,207.00	9.64	100.04 %
2000.5 Apparatus Replacement	21,759.59		21,759.59	
2000.6 Facilities	242,268.95	264,047.00	-21,778.05	91.75 %
2000.7 Banking fees	0.05		0.05	
Total 2000 GO Bond Capital Projects	291,245.23	291,254.00	-8.77	100.00 %
Total Expenses	291,245.23	291,254.00	-8.77	100.00 %
NET OPERATING INCOME	0.00	0.00	0.00	0.00%
NET INCOME	\$0.00	\$0.00	\$0.00	0.00%

NOTE

In QuickBooks, Net Income = Ending Fund Balance

Southwestern Polk County Rural Fire Protection District

DEBT SERVICE FUND

July 2021 - June 2022

	Actual	Budget	over Budget	Total % of Budget
INCOME				
3000. Debt Service Fund				
3000.1 Beginning/Carryover Balance	293,409.07	395,000.00	-101,590.93	74.28 %
3000.2 Interest	523.54		523.54	
3000.3 Taxes	381,577.39	400,000.00	-18,422.61	95.39 %
3000.3.2 Previous Year Taxes	4,809.52		4,809.52	
Total 3000. Debt Service Fund	680,319.52	795,000.00	-114,680.48	85.57 %
Total Income	680,319.52	795,000.00	-114,680.48	85.57 %
GROSS PROFIT	680,319.52	795,000.00	-114,680.48	85.57 %
EXPENSES				
3000 Debt Services				
3000.4 Bond Principal	240,000.00	240,000.00	0.00	100.00 %
3000.5 Bond Interest	182,000.00	183,000.00	-1,000.00	99.45 %
Total 3000 Debt Services	422,000.00	423,000.00	-1,000.00	99.76 %
Total Expenses	422,000.00	423,000.00	-1,000.00	99.76 %
NET OPERATING INCOME	258,319.52	372,000.00	-113,680.48	69.44 %
NET INCOME	\$258,319.52	\$372,000.00	\$ -113,680.48	69.44 %

NOTE

In QuickBooks Net Income = Ending Fund Balance

Southwestern Polk County Rural Fire Protection District

GENERAL FUND

July 2021 - June 2022

	Actual	Budget	over Budget	Total % of Budget
INCOME				
1000.00 General Fund Inflow				
1000.1 Beginning/Carryover Balance	342,935.46	460,000.00	-117,064.54	74.55 %
1000.2 Miscellaneous Income		408,000.00	-408,000.00	
1000.2.1 Account Interest	1,632.28		1,632.28	
1000.2.2 Grants	9,915.00		9,915.00	
1000.2.3 Conflagration	368,022.38		368,022.38	
1000.2.4 Surplus Sales	360,595.50	353,000.00	7,595.50	102.15 %
1000.2.5 Miscellaneous	12,326.17		12,326.17	
1000.5 Contractual Services	252,876.66	165,500.00	87,376.66	152.80 %
Total 1000.2 Miscellaneous Income	1,005,367.99	926,500.00	78,867.99	108.51 %
1000.3 User Fees		58,000.00	-58,000.00	
1000.3.1 Cost Recovery	905.28		905.28	
1000.3.2 Ambulance & Hospital service fees	80,962.49		80,962.49	
Total 1000.3 User Fees	81,867.77	58,000.00	23,867.77	141.15 %
1000.4 Taxes		550,000.00	-550,000.00	
1000.4.1 Current Year Taxes	578,910.38		578,910.38	
1000.4.2 Previous Year Taxes	14,620.69		14,620.69	
1000.4.3 Tax Interest	42.31		42.31	
Total 1000.4 Taxes	593,573.38	550,000.00	43,573.38	107.92 %
1000.6 Transfer in from Capital Projects Fund	27,216.64	27,207.00	9.64	100.04 %
Total 1000.00 General Fund Inflow	2,050,961.24	2,021,707.00	29,254.24	101.45 %
Unapplied Cash Payment Income	0.00		0.00	
Total Income	2,050,961.24	2,021,707.00	29,254.24	101.45 %
GROSS PROFIT	2,050,961.24	2,021,707.00	29,254.24	101.45 %

EXPENSES

1000 General Fund Expenditures

				Total
	Actual	Budget	over Budget	% of Budget
1001 Personnel Services				
1001.1 Administrative Staff	456,138.86	575,500.00	-119,361.14	79.26 %
1001.2 Line Staff	281,340.69	560,000.00	-278,659.31	50.24 %
1001.3 Overtime		138,000.00	-138,000.00	
1001.3.1 Admin Staff	48,695.03		48,695.03	
1001.3.2 Line Staff	47,403.15		47,403.15	
Total 1001.3 Overtime	96,098.18	138,000.00	-41,901.82	69.64 %
1001.5 Worker's Compensation	604.00	5,000.00	-4,396.00	12.08 %
1001.6 Health Insurance	195,089.78		195,089.78	
1001.6.1 Health insurance withheld from employees	-10,754.01		-10,754.01	
Total 1001.6 Health Insurance	184,335.77		184,335.77	
1001.7 Payroll Taxes				
1001.7.1 State Taxes	13,856.49		13,856.49	
1001.7.2 Federal Taxes	62,321.38		62,321.38	
Total 1001.7 Payroll Taxes	76,177.87		76,177.87	
1001.8 PERS	200,238.69		200,238.69	
1001.9 457b Deferred Compensation	0.00		0.00	
Total 1001 Personnel Services	1,294,934.06	1,278,500.00	16,434.06	101.29 %
1002 Materials & Services				
1002.1 General Supplies		13,000.00	-13,000.00	
1002.1.1 Consumable Response Supplies	738.07		738.07	
1002.1.2 Office Supplies	14,406.47		14,406.47	
1002.1.3 Janitorial Supplies	614.79		614.79	
Total 1002.1 General Supplies	15,759.33	13,000.00	2,759.33	121.23 %
1002.10 PPE & Uniforms		10,000.00	-10,000.00	
1002.10.1 Uniforms	2,604.19		2,604.19	
1002.10.2 Structural PPE	88.83		88.83	
Total 1002.10 PPE & Uniforms	2,693.02	10,000.00	-7,306.98	26.93 %
1002.11 Equipment	48,111.63	5,000.00	43,111.63	962.23 %
1002.12 Grants	-1,843.20	20,000.00	-21,843.20	-9.22 %
1002.13 Conflagration Expenses	90,330.51	209,000.00	-118,669.49	43.22 %
1002.14 Contractual Agreement				

				Total
	Actual	Budget	over Budget	% of Budget
1002.14.1 Administration	18,972.50		18,972.50	
3002.14.4 Firefighters	31,202.62		31,202.62	
Total 1002.14 Contractual Agreement	50,175.12		50,175.12	
1002.15 EMS Supplies	9,564.62	15,000.00	-5,435.38	63.76 %
1002.2 Utilities		42,000.00	-42,000.00	
1002.2.1 Station 130				
1002.2.1.1 Water/Sewer	1,517.08		1,517.08	
1002.2.1.2 Phone/Internet/TV	6,100.47		6,100.47	
1002.2.1.3 Natural Gas/Propane	8,497.69		8,497.69	
1002.2.1.4 Electricity	6,912.17		6,912.17	
1002.2.1.5 Garbage	567.00		567.00	
Telephone/Cellphones	226.28		226.28	
Total 1002.2.1 Station 130	23,820.69		23,820.69	
1002.2.2 Station 140				
1002.2.2.1 Water/Sewer	1,115.61		1,115.61	
1002.2.2.2 Phone/Internet/TV	2,497.15		2,497.15	
1002.2.2.3 Natural Gas/Propane	5,117.77		5,117.77	
1002.2.2.4 Electricity	9,661.77		9,661.77	
1002.2.2.5 Garbage	771.51		771.51	
Total 1002.2.2 Station 140	19,163.81		19,163.81	
1002.2.3 Station 150				
1002.2.3.1 Water/Sewer	675.00		675.00	
1002.2.3.2 Phone/Internet/TV	1,618.48		1,618.48	
1002.2.3.3 Natural Gas/Propane	2,408.19		2,408.19	
1002.2.3.4 Electricity	2,366.98		2,366.98	
Total 1002.2.3 Station 150	7,068.65		7,068.65	
Total 1002.2 Utilities	50,053.15	42,000.00	8,053.15	119.17 %
1002.3 Facility Maintenance	421.47	75,207.00	-74,785.53	0.56 %
1002.3.1 Station 130	4,999.12		4,999.12	
1002.3.2 Station 140	28,672.17		28,672.17	
1002.3.3 Station 150	1,222.63		1,222.63	

				Total
	Actual	Budget	over Budget	% of Budget
1002.3.4 Facility Maintenance-General	5,666.74		5,666.74	
Total 1002.3 Facility Maintenance	40,982.13	75,207.00	-34,224.87	54.49 %
1002.4 Professional Fees		52,000.00	-52,000.00	
1002.4.1 Auditors	17,100.00		17,100.00	
1002.4.2 Attorney	7,767.70		7,767.70	
1002.4.3 Elections	2,185.95		2,185.95	
1002.4.4 Billing Services	897.86		897.86	
1002.4.5 Member Physicals, Testing, Vacc	3,236.90		3,236.90	
1002.4.6 Contracted Services	32,784.17		32,784.17	
Total 1002.4 Professional Fees	63,972.58	52,000.00	11,972.58	123.02 %
1002.5 Travel & Training	57.60	5,000.00	-4,942.40	1.15 %
1002.5.1 Travel Expenses	2,735.77		2,735.77	
1002.5.2 Fire & EMS Training	5,480.46		5,480.46	
Total 1002.5 Travel & Training	8,273.83	5,000.00	3,273.83	165.48 %
1002.6 Insurance	29,228.00	28,000.00	1,228.00	104.39 %
1002.7 Miscellaneous		10,000.00	-10,000.00	
1002.7.1 Publication Subscriptions, Advertising & Publishing	6,420.25		6,420.25	
1002.7.2 Banking Fees	1,577.99		1,577.99	
1002.7.4 Communtiy Relations	3,898.20		3,898.20	
Total 1002.7 Miscellaneous	11,896.44	10,000.00	1,896.44	118.96 %
1002.8 Dispatch Services		62,000.00	-62,000.00	
1002.8.1 Polk Co. EM	8,426.00		8,426.00	
1002.8.2 WVCC	27,282.94		27,282.94	
Total 1002.8 Dispatch Services	35,708.94	62,000.00	-26,291.06	57.60 %
1002.9 Apparatus & Equipment Maint		75,000.00	-75,000.00	
1002.9.1 Maintenance Supplies & Tools	12,445.17		12,445.17	
1002.9.2 Apparatus Maintenance	33,293.34		33,293.34	
1002.9.3 Equipment Maintenance	8,912.15		8,912.15	
1002.9.4 Fuel & Oil	25,531.06		25,531.06	
Total 1002.9 Apparatus & Equipment Maint	80,181.72	75,000.00	5,181.72	106.91 %
Repairs & Maintenance	47.72		47.72	
Total 1002 Materials & Services	535,135.54	621,207.00	-86,071.46	86.14 %

	Actual	Budget	over Budget	Total % of Budget
1004 Interfund Transfers				
1004.1 Transfer to Volunteer Spending Authority	22,000.00	22,000.00	0.00	100.00 %
Total 1004 Interfund Transfers	22,000.00	22,000.00	0.00	100.00 %
Total 1000 General Fund Expenditures	1,852,069.60	1,921,707.00	-69,637.40	96.38 %
9999 For Sheridan	0.00		0.00	
99999 For West Valley	0.00		0.00	
Unapplied Cash Bill Payment Expense	0.00		0.00	
Total Expenses	1,852,069.60	1,921,707.00	-69,637.40	96.38 %
NET OPERATING INCOME	198,891.64	100,000.00	98,891.64	198.89 %
OTHER INCOME				
Proceeds from interim loan	285,800.00		285,800.00	
Total Other Income	285,800.00	0.00	285,800.00	0.00%
NET OTHER INCOME	285,800.00	0.00	285,800.00	0.00%
NET INCOME	\$484,691.64	\$100,000.00	\$384,691.64	484.69 %

NOTE

In QuickBooks Net Income = Ending Fund Balance

Southwestern Polk County Rural Fire District

VOLUNTEER SPENDING AUTHORITY FUND

July 2021 - June 2022

	Actual	Budget	over Budget	Total % of Budget
INCOME				
5000. Volunteer Spending Authority Receipts				
5000.1 Beginning/Carryover Balance	32,511.59	30,000.00	2,511.59	108.37 %
5000.2 Transfer from GF-Firefighter	22,000.00	22,000.00	0.00	100.00 %
5000.3 Miscellaneous Income		10,000.00	-10,000.00	
5000.3.1 Trade Show Income	13,510.60		13,510.60	
Total 5000.3 Miscellaneous Income	13,510.60	10,000.00	3,510.60	135.11 %
Total 5000. Volunteer Spending Authority Receipts	68,022.19	62,000.00	6,022.19	109.71 %
Total Income	68,022.19	62,000.00	6,022.19	109.71 %
GROSS PROFIT				
	68,022.19	62,000.00	6,022.19	109.71 %
EXPENSES				
5000 Volunteer Spending Authority				
5000.6 Volunteer Appreciation Program disbursements		62,000.00	-62,000.00	
5000.6.1 Awards	874.50		874.50	
5000.6.11 Public Relations	262.77		262.77	
5000.6.12 Volunteer Operations	11,040.92		11,040.92	
5000.6.14 Pancake Feed	183.84		183.84	
5000.6.16 Trade Show	540.34		540.34	
5000.6.17 Polk County Fair	172.17		172.17	
5000.6.19 Volunteer Refreshment	478.32		478.32	
5000.6.2 Awards Banquet	2,211.89		2,211.89	
5000.6.20 Firefighter Morale	451.80		451.80	
5000.6.22 Association Special Projects	137.20		137.20	
5000.6.23 Fire Med	960.00		960.00	
5000.6.3 Business Meeting	1,544.29		1,544.29	
5000.6.7 LOS Achievement Awards	823.40		823.40	
5000.6.9 Firefighter Cell Compensation	200.00		200.00	

	Actual	Budget	over Budget	Total % of Budget
Total 5000.6 Volunteer Appreciation Program disbursements	19,881.44	62,000.00	-42,118.56	32.07 %
Total 5000 Volunteer Spending Authority	19,881.44	62,000.00	-42,118.56	32.07 %
Total Expenses	19,881.44	62,000.00	-42,118.56	32.07 %
NET OPERATING INCOME	48,140.75	0.00	48,140.75	0.00%
NET INCOME	\$48,140.75	\$0.00	\$48,140.75	0.00%

NOTE

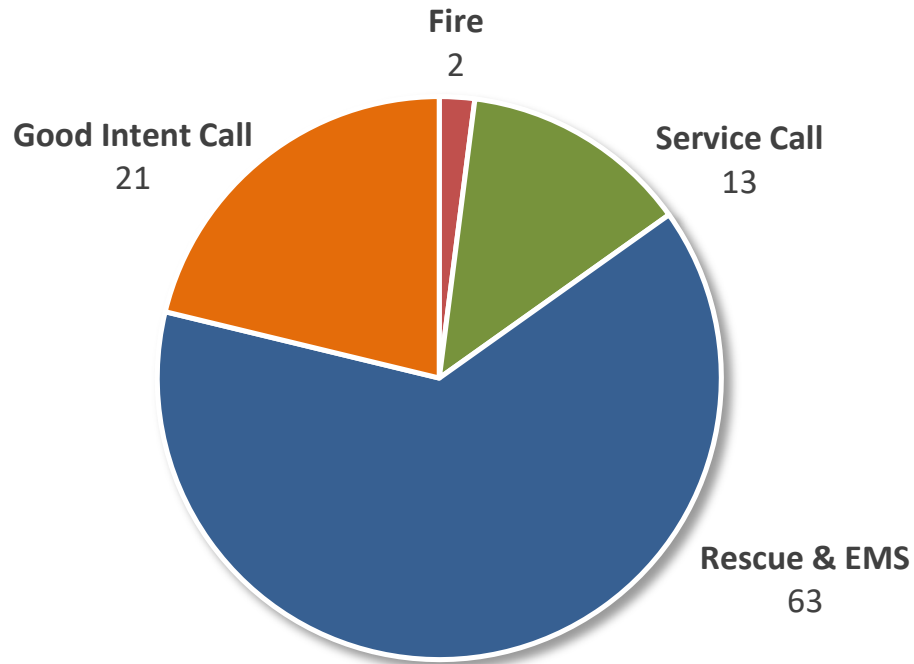
In QuickBooks Net Income = Ending Fund Balance

Chief's Report



SW Polk Fire District

JUNE 2022 MONTHLY REPORT



Fire	
Fire (other)	1
Structure Fire	1

Rescue & EMS	
Medical Assist	5
EMS incident	58

Service Call	
Person in Distress	1
Public Service Assistance	8
Unauthorized Burn	4

Good Intent Call	
Dispatched and canceled en route	15
Wrong location, no emergency found	1
Controlled burning	4
EMS, party has been transported	1

Total Calls 100

Training Hours 132

Fire 105 EMS 27